

Hours Lost Due to Work Related Illness & Injury Metro Animal Services



KPI Owner: Donald Robinson

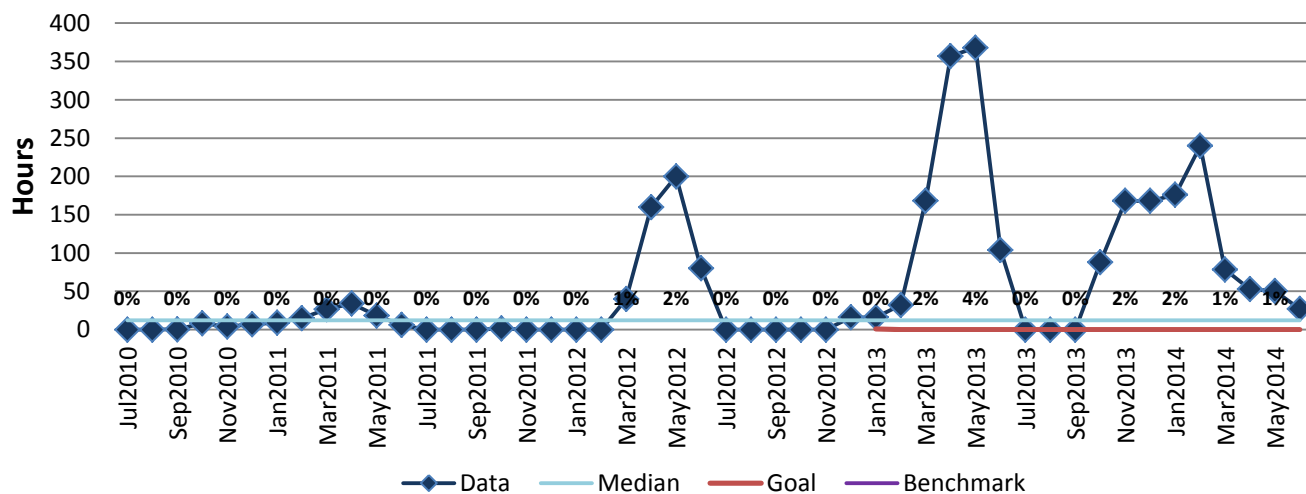
Process: Safety Management

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: CY 12, 496 Hours Goal: Reduce hours lost to zero Benchmark: TBD		Data Source: Psoft Payable Time Goal Source: Dept Management Team Benchmark Source: TBD	Plan-Do-Check-Act Step is Unclear Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Educate stakeholders.		
How Are We Doing?					
Jul2013-Jun2014 12 Month Goal	Jul2013-Jun2014 12 Month Actual		Jun2014 Goal	Jun2014 Actual	
0	1,049		0	27	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Illness & Injury



Good



May2013-Apr2014 Pareto Analysis

